

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5039250001) Citizens Aide
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Standing Unlimited Appropriation	Appropriation	1,446,768	1,446,768
		FTE	14.00	14.00
0001	FY 19 Legislative Request based on FY 17 allocation %.	Appropriation	255,232	255,232
0002	Adjustment to reflect FY 2018 Governor's recommended deappropriation for FY 2019.	Appropriation	0	-13,043
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,446,768</u>	<u>\$ 1,702,000</u>	<u>\$ 1,688,957</u>
Total FTE		<u>14.00</u>	<u>14.00</u>	<u>14.00</u>